

## Greenville Central School District 2012-2013 BUDGET DEVELOPMENT CALENDAR

August 2011						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

8/08/11

BOE review of  
2012-2013 Budget Development Calendar 7:00 pm

8/09/11

Budget workshop for administrators  
Performance Indicators  
Priorities  
Cost Containment  
Fiscal Guidelines ~Draft  
Budget Planning documents/forms  
Human Resources

Enrollment Projections distributed to Cabinet

September 2011						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

9/19/11

BOE adoption of  
2012-2013 Budget Development Calendar 7:00 pm

9/27/11

Budget Advisory Committee 6:30 pm

9/30/11

Administrators submit operations &  
maintenance needs

October 2011						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

10/25/11

Budget Advisory Committee 6:30 pm

QEC and new Program Proposals to  
Superintendent

November 2011						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

11/01/11

Team Leader, Department Chair,  
budgets due to Principals

11/14/11

BOE discussion on new program proposals

SB&amp;G submits repair budget

11/22/11

Principals and Supervisors meet with Superintendent  
and ASB

Budget Advisory Committee 6:30 pm

December 2011						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

12/01/11

Budgets due from Administrators

Revisions and updates to long-range plans  
due, e.g. equipment and Human Resources

12/06/11

Questar III service requests forms due from  
Administrators

# Greenville Central School District 2012-2013 BUDGET DEVELOPMENT CALENDAR

January 2012						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- 01/03/12      Budget Advisory Committee (Instructional)      6:30 pm
- 01/17/12      Budget Advisory Committee (if needed)      6:30 pm
- 01/20/12      Final day for 2011-12 Requisitions
- 01/31/12      Budget Advisory Committee (District Office, Operations and Maintenance, Transportation, Food Service)      6:30 pm

February 2012						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			

- 02/08/12      List of disabled voters for Absentee Ballots requested from three counties
- 02/14/12      Budget Advisory Committee (if needed)      6:30 pm
- 02/21/12      Distribution of Budget Workbook
- 02/27/12      BOE Budget Workshop #1 (Instructional)      7:00 pm
- 02/29/12      Tax Levy Limit submitted to NYS Comptroller

March 2012						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 03/05/12      BOE Budget Workshop #2 (District Office, Operations and Maintenance, Transportation, Food Service)      7:00 pm
- 03/13/12      Budget Advisory Committee (Revenue)      6:30 pm
- 03/19/12      BOE Budget Workshop #3 (Revenue)      7:00 pm
- 03/27/12      Budget Advisory Committee Media Release: Voter Registration and Absentee ballots      6:30 pm
- 03/29/12      Annual Meeting & Election notice #1  
*[Four times in the seven weeks preceding Vote; First being at least 45 days before the Vote.]*

